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DCI/IC 82-3587
10 August 1982

MEMORANDUM FOR: Director, Intelligence Community Staff

VIA: Director, Office of Community Coordination

FROM: [REDACTED] Deputy Director, Office of Program and Budget Coordination

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SUBJECT: Interagency Training Center Funding

1. Technical Security Countermeasures funding of [REDACTED] for the Interagency Training Center (ITC) was proposed for inclusion in the IC Staff FY 1984 budget. These funds would be used to procure a computer-based private branch exchange (telephone system) and a mid-sized minicomputer with interactive graphics terminal, specialized peripherals, and extensive operating system and applications hardware. [REDACTED]

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2. I have discussed this with [REDACTED] and they arranged discussions with the officials of the CIA Office of Security and the ITC who would be using the system. CIA is the executive agent for the ITC and the CIA budget for FY 1983 has substantial funds for equipment and house-keeping costs for ITC. Although we had previously believed it appropriate to have the Security Committee sponsor funds for the ITC in the IC Staff budget, on examination, I believe the minicomputer and telephone system should be budgeted by the ITC executive agent (CIA) as a service of common concern. There is still time to increase CIA's guidance by [REDACTED] and have them budget for this, protected within low guidance. If you approve, I will increase the CIA FY 1984 guidance by [REDACTED] decrease the IC Staff guidance by that amount, and coordinate the proper budgeting with the offices involved [REDACTED]

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D/OCC:

Concur

Non-Concur

Date

D/ICS:

Approve

Disapprove

Date

cc: Ch/AS

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